

Grantee	Massachusetts (12368)	Full Year Commitment and Action #1 (Initial Commitment - 35% of Full-Year for all programs except for Health IT/NEDSS).														
Amnt by Line Item and Program	Program	Award Type		Foodborne		Health IT		Influenza		Tickborne diseases		West Nile Virus				
Line Item	ELC Care	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year Sum	Initial Sum
Contractual		\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$8,910	\$0	\$2,146	\$700	\$29,146	\$9,618	\$0	
Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fees		\$10,686	\$17,720	\$4,231	\$10,300	\$11,100	\$38,190	\$11,100	\$1,880	\$2,624	\$16,710	\$16,710	\$16,710	\$16,710	\$16,710	
Indirect		\$25,360	\$9,630	\$23,059	\$7,600	\$6,365	\$19,430	\$6,082	\$4,211	\$1,395	\$8,578	\$2,832	\$90,018	\$33,975	\$33,975	
Other		\$3,294	\$1,087	\$3,254	\$1,087	\$0	\$0	\$2,196	\$725	\$0	\$3,089	\$1,019	\$11,073	\$3,918	\$3,918	
Salaries		\$199,169	\$63,742	\$151,677	\$50,020	\$41,900	\$41,900	\$121,249	\$40,012	\$27,900	\$9,207	\$56,445	\$18,627	\$592,230	\$223,508	
Supplies		\$0	\$0	\$15,202	\$4,357	\$0	\$0	\$29,970	\$9,560	\$0	\$11,065	\$0	\$0	\$0	\$0	
Travel		\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Grand Total</b>		<b>\$281,011</b>	<b>\$92,724</b>	<b>\$234,528</b>	<b>\$77,520</b>	<b>\$59,997</b>	<b>\$29,997</b>	<b>\$232,726</b>	<b>\$76,813</b>	<b>\$39,889</b>	<b>\$13,198</b>	<b>\$99,000</b>	<b>\$32,670</b>	<b>\$947,671</b>	<b>\$362,530</b>	